

July 16, 2021

Dear Castle Show Choir Family,

Welcome to the 2021-22 Castle Show Choir season! I know everyone is excited to have a real competition year. This letter is to discuss the budget for this year and the amount that each show choir student will be responsible for.

The budget was discussed on a line-by-line, item-by-item approach with the entire show choir board of 12 members along with Mr. Adcock and Ms. Kinney. This budget was then presented to the parent meeting on July 12 and was approved by an all-parent vote.

Here is a summary of the 2021-22 budget:

• Administration costs (includes accountant fees, liability insurance, office supplies, concert program printing, website support)	\$3,000.00
• Spring banquet and senior awards	\$5,300.00
• Student tee shirts (competition and retreat)	\$3,030.00
• Costumes, cleaning, alterations and garment bags	\$32,100.00
• Performance support (includes competition fees, choreographer, copyright fees, extra band performers, music equipment, vocal clinic and props)	\$49,450.00
• Program support (senior banners, composite photo, student snacks, emergency bag and locker decorations)	\$3,050.00
• Retreat in August (meals, rental and supplies)	\$4,550.00
• Competition travel expenses (buses and drivers, trailer rental)	\$34,000.00
Total Budget	\$134,480.00

To offset the individual costs the board voted to apply \$20,000 from the show choir savings fund to the total budget **- \$20,000.00**

Total amount to pay for 21-22 budget 114,480.00

At the current time there are 96 full show choir students and 4 swing members. Swing members pay 75% of the fair share of the full members. *The FAIR SHARE is the budget divided by the number of student members and is the amount each student is responsible for.*

- **Full member fair share amount for 2021-22 for each student = \$1156.36**
- **Swing members = \$867.27**

New members will also need to purchase a warm up suit (jacket \$38 and pants \$32), duffle bag \$29 (price may change on this item) and drawstring bag \$14, and a performance polo shirt \$26 (all KG members will need new one this year).

- Total cost for these items is currently = \$139.00
- **Total cost with fair share for each new full member = \$1295.36**

This amount can be greatly reduced or even fully funded through multiple fundraisers that will start this month. (emails will follow for each fundraiser available). Fundraisers will consist of both selling items like Dewigs BBQ or giving a few hours of your time to work at events.

Payments can be made in 5 installments - due the 15th of each month August through December.

- For FAIR SHARE only the total for each payment is \$231.27
- To include the new member items the 5 monthly payment amounts = \$259.07

By September 15th each student must have paid at least 25% of the total due. (\$323.84)
By December 15th the TOTAL amount must be paid for each student.

- Credit card payments can be made using the link on the Castle show choir website.
- Venmo payments also available :



As each student completes fundraising – the amount raised will be subtracted from the amount due and the monthly statement will reflect this.

Any student that needs financial help or would like to discuss additional ways to help raise funds toward their fair share should reach out to Mr. Adcock, Ms. Kinney or the two treasurers.

Sincerely,

Show Choir Co-Treasurers

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